

REPUBLIC OF NAMIBIA

NATIONAL ASSEMBLY

**APPROPRIATION AMENDMENT
BILL**

(As read a First Time)

(Introduced by the Minister of Finance)

[B. 16 - 2018]

BILL

To amend the Appropriation Act, 2018 so as to increase and decrease certain amounts of money in the Schedule to that Act to meet the financial requirements of the State during the remainder of the year ending 31 March 2019.

BE IT ENACTED as passed by the Parliament, and assented to by the President, of the Republic of Namibia as follows:

Amendment of appropriated amounts of money for the financial requirements of the State

1. Subject to the State Finance Act, 1991 (Act No. 31 of 1991) the amounts of money shown in the Schedule are appropriated for the financial requirements of the State during the Financial Year ending 31 March 2019 as a charge to the State Revenue Fund.

Short title

2. This Act is called the Appropriation Amendment Act, 2018.

SCHEDULE

Vote	Vote name	Appropriated Amounts N\$	Amended Amounts N\$
1	President	411,510,000	405,533,000
2	Prime Minister	365,007,000	362,007,000
3	National Assembly	112,538,000	110,838,000
4	Auditor General	106,399,000	110,399,000
5	Home Affairs and Immigration	609,359,000	609,159,000
6	Safety and Security	5,171,800,000	5,221,800,000
7	International Relations and Cooperation	884,175,000	881,675,000
8	Defence	5,959,615,000	6,084,115,000
9	Finance	4,045,554,000	4,317,554,000
10	Education, Arts and Culture	13,483,065,000	13,719,953,000
11	National Council	100,381,000	99,160,000
12	Gender Equality and Child Welfare	1,212,373,000	1,209,723,000
13	Health and Social welfare	6,537,102,000	6,712,176,000
14	Labour, Industrial Relations and Employment Creation	194,763,000	189,405,000
15	Mines and Energy	264,321,000	251,471,000
16	Justice	304,829,000	301,629,000
17	Urban and Rural Development	2,151,702,000	1,861,202,000
18	Environment and Tourism	402,064,000	398,564,000
19	Industrialisation, Trade and SME Development	347,778,000	337,478,000
20	Agriculture, Water and Forestry	2,137,075,000	1,958,090,000
21	Judiciary	366,348,000	371,348,000
22	Fisheries and Marine Resources	258,606,000	252,106,000
23	Works	662,237,000	690,043,000
24	Transport	3,474,598,000	2,815,282,000
25	Land Reform	476,186,000	366,036,000
26	National Planning Commission	160,995,000	160,395,000
27	Sport, Youth and National Service	288,287,000	290,056,000
28	Electoral Commission of Namibia	68,968,000	78,718,000
29	Information and Communication Technology	345,897,000	445,597,000
30	Anti-Corruption Commission	60,955,000	60,755,000
31	Veterans Affairs	608,626,000	708,426,000
32	Higher Education, Training and Innovation	3,232,858,000	3,422,172,000
33	Poverty Eradication and Social Welfare	3,439,013,000	3,437,619,000
34	Public Enterprises	42,280,000	41,780,000
35	Attorney General	201,747,000	206,747,000
	Total	58,489,011,000	58,489,011,000