



Republic of Namibia

MINISTRY OF WORKS AND TRANSPORT

MOTIVATION STATEMENT;

VOTE 23:

DEPARTMENT OF WORKS:

BY JOHN MUTORWA, MP

DEPUTY PRIME MINISTER

AND

MINISTER OF WORKS AND TRANSPORT,

THURSDAY, 28 MARCH 2024



1. INTRODUCTION

- (a) A summary of the Development, Investment expenditure by Vote, inside the State Revenue Fund (SRF), as well as the specific project activities, that are carried out and practically implemented by and through Vote 23: Department of Public Works; are clearly articulated and summarized from: page 328 to page 339; of the DEVELOPMENT PROGRAMMES: MEDIUM - TERM EXPENDITURE FRAMWORK, 2024/25-2026/27; a document issued or published by the National Planning Commission (NPC) of Namibia.
- (b) Two major Programmes are implemented by and through the Department of Public Works, namely:
- (i) ICT INFRASTRUCTURE EXPANSION:
The programme mainly deals with the upgrading, Network Infrastructure and expansion of IT services, both to the MWT's Head Office and also to its Regional Offices.

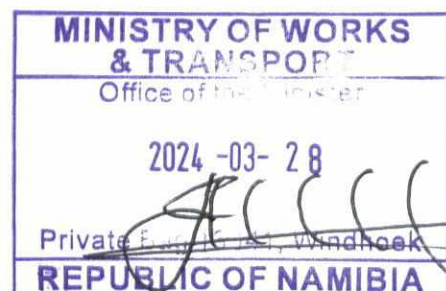


(ii) The Department of Public Works, houses two Directorates, namely:

- Directorate of Fixed Asset Management and Maintenance (DFAMM); and
- The Directorate of Capital Projects Management (DCPM).

(c) The second Programme within the Department is: Public Works and Public Property/Asset Management. Under this Programme the following services are provided:

- (i) Photo-Voltaic and Electrical Installations;
- (ii) Rehabilitation of Infrastructure;
- (iii) Upgrading of existing Specialized Installations;
- (iv) Extension, upgrading and Construction of Regional Offices, Sub-Office and Workshops.
- (v) Infrastructure Investigations;
- (vi) Upgrading of Ministerial Headquarter;
- (vii) Property Assessment Studies;
- (viii) Maintenance Asset Management;



- (ix) Renovation of Government Stores;
- (x) Ongoing Renovations and Minor Capital Renovations;
- (xi) Rehabilitation, Upgrading and Re-Construction of Oxidation Ponds and Sewer Systems;
- (xii) Project investigations.

2. Activities, Programmes and Projects that are planned and funded, to be executed or implemented by or through the Department of Public Works' Vote 23, are lucidly articulated from pages 552 to 590 of the Development Programmes Document, published by the National Planning Commission (NPC) of Namibia.

3. I now respectfully request the Honourable Members of the National Assembly, to favourably consider and approve the amount of SEVEN EIGHT NINE MILLION, FIVE THREE TWO HUNDRED Namibian Dollars (N\$789 532,00) for Vote 23: Department of Public Works, for the Financial Year, 2024/25 – 2026/27.

4. I thank you all, individually and collectively, Honourable Members of the National Assembly.

